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| Use of CDBG Funds by VOLUSIA COUNTY CONSORTIUM, FL FROM 10/01/2001 TO 09/30/2002 |
| AS OF 02/01/2003 |

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|----------------|--|-----------------------|---------------|
| 01 | AC | Acquisition of Real Property | \$17,011.48 | 0.47% |
| 04 | AC | Clearance and Demolition | \$68,575.97 | 1.88% |
| Subtotal for: ACQUISITION | | | \$85,587.45 | 2.34% |
| 20 | AP | Planning | \$32,515.00 | 0.89% |
| 21A | AP | General Program Administration | \$323,561.34 | 8.86% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$356,076.34 | 9.75% |
| 13 | HR | Direct Homeownership Assistance | \$115,075.95 | 3.15% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$579,163.62 | 15.86% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$19,440.00 | 0.53% |
| 14H | HR | Rehabilitation Administration | \$123,808.28 | 3.39% |
| 14I | HR | Lead-Based Paint/Lead Hazard Test/Abatement | \$2,150.00 | 0.06% |
| Subtotal for: HOUSING | | | \$839,637.85 | 23.00% |
| 03 | PI | Public Facilities and Improvements (General) | \$371,977.45 | 10.19% |
| 03E | PI | Neighborhood Facilities | \$53,922.05 | 1.48% |
| 03F | PI | Parks, Recreational Facilities | \$308,720.70 | 8.46% |
| 03I | PI | Flood and Drainage Facilities | \$168,357.33 | 4.61% |
| 03J | PI | Water/Sewer Improvements | \$20,511.37 | 0.56% |
| 03K | PI | Street Improvements | \$824,821.54 | 22.59% |
| 03L | PI | Sidewalks | \$274,705.57 | 7.52% |
| 03O | PI | Fire Stations/Equipment | \$56,244.52 | 1.54% |
| 16B | PI | Non-Residential Historic Preservation | \$11,360.00 | 0.31% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$2,090,620.53 | 57.27% |
| 05 | PS | Public Services (General) | \$27,714.48 | 0.76% |
| 05A | PS | Senior Services | \$67,084.46 | 1.84% |
| 05D | PS | Youth Services | \$85,627.10 | 2.35% |
| 05H | PS | Employment Training | \$42,845.86 | 1.17% |
| 03T | PS | Operating Costs of Homeless/Aids Patients Programs | \$55,405.91 | 1.52% |
| Subtotal for: PUBLIC SERVICES | | | \$278,677.81 | 7.63% |
| Total Disbursements | | | \$3,650,599.98 | 100% |